

AI-13223

4.

**Status Report on Group Medical Plan
DRAINAGE DISTRICT**

Date: 01/13/2009

Submitted By: Gricelda Villarreal, PURCHASING DEPT.

Submitted For: Marty Salazar

Department: PURCHASING DEPT.

Information

CAPTION

A. Presentation by Mr. Gary Looney from Alamo Insurance, Hidalgo County's Group Health Insurance Consultant, a status report regarding Year End Medical Plan results and BCBS Administration Medical Plan for 2009;

B. Presentation by Mr. Gary Looney of the scoring and evaluation grid with recommendations for the responses received for RFP 2009-001-12-31CVG- " Individual Stop Loss for Self-Funded Medical Plan-(Specific Stop Loss Insurance)" in order that Board of Directors take applicable action to award the project.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	01/07/2009 07:50 AM	APRV
2	Final Approval	Angela Garcia	01/09/2009 05:18 PM	APRV

Form Started By: Gricelda Villarreal
Started On: 01/06/2009 04:04 PM
Final Approval Date: 01/09/2009

AI-13092

5.

**Classification Change
DRAINAGE DISTRICT**

Date: 01/13/2009
Submitted By: Lora Briones, DRAINAGE DISTRICT
Submitted For: Sylvia Sanchez
Department: DRAINAGE DISTRICT

Information

CAPTION

Approval to correct current title and salary to Slot #38 on the Drainage District's Maintenance and Operation salary schedule based on Commissioners' Court approval, on 10/02/07. Classification title should be Head Mechanic.

BACKGROUND

Fiscal Impact

Attachments

Link: [salary schedule](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	01/09/2009 02:22 PM	APRV
2	Final Approval		01/09/2009 05:18 PM	NEW

Form Started By: Lora Briones
Started On: 12/24/2008 03:47 PM

Final Approval Date: 01/09/2009

2009 BUDGET - APPROPRIATION DETAIL - EMPLOYEES

HIDALGO COUNTY DRAINAGE DISTRICT #1 ACCOUNT NO. 110-433-006

#	CLASSIFICATION	2008 BUDGET	PROPOSED FOR 2009
1		-	
2	FOREMAN	52,497.85	55,122.74
3	SHREDDER SUPERVISOR	40,207.49	42,217.86
4	CREWLEADER	31,723.83	33,310.03
5	SHREDDER OPERATOR	25,785.44	27,785.44
6	SHREDDER OPERATOR	25,785.44	27,785.44
7	SHREDDER OPERATOR	25,785.44	27,785.44
8	PUMP MAINT- OPERATOR	27,276.17	29,276.17
9	DOZER OPERATOR	28,839.86	30,839.86
10	SHREDDER OPERATOR	25,785.44	27,785.44
11	LABORER	25,557.18	27,557.18
12	SHREDDER OPERATOR	25,785.44	27,785.44
13	SHREDDER OPERATOR	25,785.44	27,785.44
14	SHREDDER OPERATOR	25,785.44	27,785.44
15	SHREDDER OPERATOR	25,785.44	27,785.44
16	SHREDDER OPERATOR	25,785.44	27,785.44
17	ELIMINATED	-	-
18	EXCAVATOR OPERATOR	38,397.93	40,317.83
19	EXCAVATOR OPERATOR	38,397.93	40,317.83
20	EXCAVATOR OPERATOR	38,397.93	40,317.83
21	EXCAVATOR OPERATOR	38,397.93	40,317.83
22	DRAGLINE OPERATOR	38,397.93	40,317.83
23	DRAGLINE OPERATOR	38,397.93	40,317.83
24	DRAGLINE OPERATOR	38,397.93	40,317.83
25	SCRAPER OPERATOR	32,760.00	34,398.00
26	ELIMINATED	-	-
27	DOZER OPERATOR	28,839.86	30,839.86
28	DOZER OPERATOR	28,839.86	30,839.86
29	BACKHOE OPERATOR	26,522.35	28,522.35
30	BACKHOE OPERATOR	26,522.35	28,522.35
31	MOTORGRADER OPERATOR	35,825.95	37,825.95
32	MOTORGRADER OPERATOR	35,825.95	37,825.95
33	LABORER	25,557.17	27,557.17
34	LABORER	25,557.17	27,557.17
35	LABORER	25,557.17	27,557.17
36	WELDER	37,863.32	39,756.49
37	LABORER / NIGHT- WATCHMAN	25,557.17	27,557.17
38	HEAD MECHANIC	35,000.00	36,750.00
39	MECHANIC	34,198.46	35,908.39
40	ASSISTANT TIRE MECHANIC	30,169.27	31,677.73
41	SHREDDER OPERATOR	26,804.05	28,804.05
42	WELDER	37,863.32	39,756.49
43	MECHANIC	34,198.46	35,908.39
44	TRUCK DRIVER	30,169.27	31,677.73
45	SHREDDER OPERATOR	25,785.44	27,785.44
46	SHREDDER OPERATOR	25,785.44	27,785.44
47	INVENTORY CLERK	28,065.86	30,065.86
48	SHREDDER OPERATOR	25,785.44	27,785.44
49	SHREDDER OPERATOR	25,785.44	27,785.44
50	SCRAPER OPERATOR	32,760.00	34,398.00
51	EXCAVATOR OPERATOR	38,397.93	40,317.83
52	EXCAVATOR OPERATOR	38,397.93	40,317.83
53	SHREDDER OPERATOR	25,785.44	27,785.44
54	SHREDDER OPERATOR	25,785.44	27,785.44
55	EXCAVATOR OPERATOR	38,397.93	40,317.83
56	FIELD MAIN & OPER DIRECTOR	54,600.00	57,330.00
57	SAFETY COORDINATOR	34,343.15	36,060.30
58	EXCAVATOR OPERATOR	38,397.93	40,317.83
59	SHREDDER OPERATOR	25,785.44	27,785.44
60	SHREDDER OPERATOR	25,785.44	27,785.44

2007 BUDGET - APPROPRIATION DETAIL - EMPLOYEES - continued

HIDALGO COUNTY DRAINAGE DISTRICT #1 ACCOUNT NO. 110-433-006

#	CLASSIFICATION	2008 BUDGET	PROPOSED FOR 2009
61	SHREDDER OPERATOR	25,785.44	27,785.44
62	EXCAVATOR OPERATOR	38,397.93	40,317.83
63	WELDER	37,863.32	39,756.49
64	DOZER OPERATOR	28,839.86	30,839.86
65	ELIMINATED TO ADMINISTRATIVE	-	-
66	LABORER	25,557.17	27,557.17
67	LABORER	25,557.17	27,557.17
68	LABORER / NIGHT-WATCHMAN	25,557.17	27,557.17
69	ELIMINATED	-	-
70	LOADER OPERATOR	26,522.33	28,522.33
71	ELIMINATED TO ADMINISTRATIVE	-	-
72	SHREDDER/SUP. ASST.	29,713.40	31,713.40
73	AREA FACILITY SUPERVISOR	43,610.34	45,790.86
74	AREA FACILITY SUPERVISOR	43,610.34	45,790.86
75	AREA FACILITY SUPERVISOR	43,610.34	45,790.86
76	AREA FACILITY SUPERVISOR	43,610.34	45,790.86
77	LABORER	25,557.16	27,557.16
78	LABORER	25,557.16	27,557.16
79	SHREDDER OPERATOR	25,785.44	27,785.44
80	FIELD CONSTRUCTION SUPERVISOR	48,000.00	50,400.00
81	SCRAPER OPERATOR	32,760.00	34,398.00
82	SCRAPER OPERATOR	32,760.00	34,398.00
83	ELIMINATED	-	-
84	ELIMINATED	-	-
85	ELIMINATED	-	-
86	TEMPORARY LABOR	5,780.00	6,126.80
87	TEMPORARY LABOR	5,780.00	6,126.80
89	TEMPORARY LABOR	5,780.00	6,126.80
90	TEMPORARY LABOR	5,780.00	6,126.80
91	TEMPORARY LABOR	5,780.00	6,126.80
92	TEMPORARY LABOR	5,780.00	6,126.80
93	TEMPORARY LABOR	5,780.00	6,126.80
94	TEMPORARY LABOR	5,780.00	6,126.80
94	TEMPORARY LABOR	5,780.00	6,126.80
95	TEMPORARY LABOR	5,780.00	6,126.80
96	TEMPORARY LABOR	5,780.00	6,126.80
97	TEMPORARY LABOR	5,780.00	6,126.80
98	TEMPORARY LABOR	5,780.00	6,126.80
99	TEMPORARY LABOR	5,780.00	6,126.80
100	TEMPORARY LABOR	5,780.00	6,126.80
101	TEMPORARY LABOR	5,780.00	6,126.80
102	TRK/DRIVER- LIGHT EQ OPER	-	28,522.35
103	SHREDDER OPERATOR	-	27,785.44
104	SHREDDER OPERATOR	-	27,785.44
105	SHREDDER OPERATOR	-	27,785.44
106	SHREDDER OPERATOR	-	27,785.44
107	LABORER	-	27,557.16
108	LABORER	-	27,557.16
109	LABORER	-	27,557.16
110	LABORER	-	27,557.16
111	LABORER	-	27,557.16
112	LABORER	-	27,557.16
	Total M & O	2,491,824.05	2,981,170.78
	Total All Salaries	3,071,743.71	3,577,333.20

AI-13290

6.

**Work authorization
DRAINAGE DISTRICT**

Date: 01/13/2009
Submitted By: Minerva Luna, DRAINAGE DISTRICT
Submitted For: Lora Briones
Department: DRAINAGE DISTRICT

Information

CAPTION

Request approval of Supplemental #1 (Reduction) to Work Authorization #29 to L&G Engineering Laboratory, LLC for Geotechnical and Construction Material Testing as it relates to USIBWC/DHS Segment 0-9 Phase I.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	01/09/2009 08:03 AM	APRV
2	Final Approval		01/09/2009 05:18 PM	NEW

Form Started By: Minerva Luna
Started On: 01/08/2009 04:41 PM

Final Approval Date: 01/09/2009

AI-13291
Guardrail
DRAINAGE DISTRICT

7.

Date: 01/13/2009
Submitted By: Jaime Salazar, DRAINAGE DISTRICT
Submitted For: Jaime Salazar
Department: DRAINAGE DISTRICT

Information

CAPTION

A. Requesting approval to advertise for " New & Used Guard Rail Beam Materials & Installation".

B. Requesting approval to advertise for "Rip Rap".

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Veronica Lopez	01/09/2009 08:03 AM	APRV
2	Final Approval		01/09/2009 05:18 PM	NEW

Form Started By: Jaime Salazar
Started On: 01/08/2009 04:48 PM

Final Approval Date: 01/09/2009
